

**CITY OF KENORA
 COMMUNITY EVENTS BUDGET REQUEST
 2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
Wages								
Allocated payroll	7626050	0	2,482	1,617	3,313	1,715	3,315	676
Materials and supplies	7627400	5,000	3,788	4,000	145	4,000	7	500
Rental of own equipment	7627700	500	60	400	20	400	72	200
TOTAL EXPENDITURES		5,500	6,330	6,017	3,478	6,115	3,393	1,376